GALLATIN COUNTY Employee Housing & Daycare Study

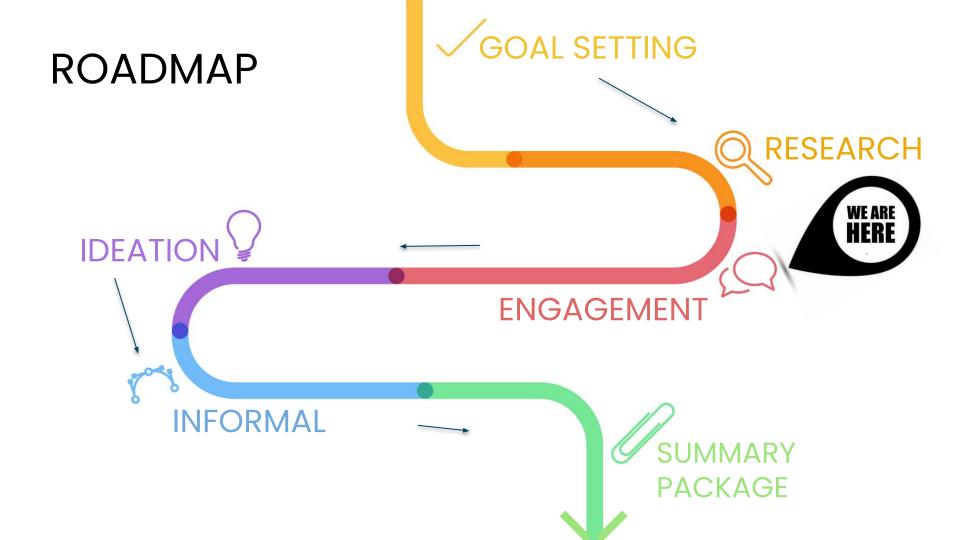
Rest Home Property April 2022



Tracy Menuez, Associate Director, HRDC

FIRST, A NOTE ON ENGAGEMENT...

- Transparency
- Consulting with employees needs and preferences
- Education
- Inclusivity
- Partnerships
- Clear Communication



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Explore different options on the Rest Home site for both housing and daycare to help retain current and recruit new Gallatin County employees.

RESEARCH - HOUSING NEEDS

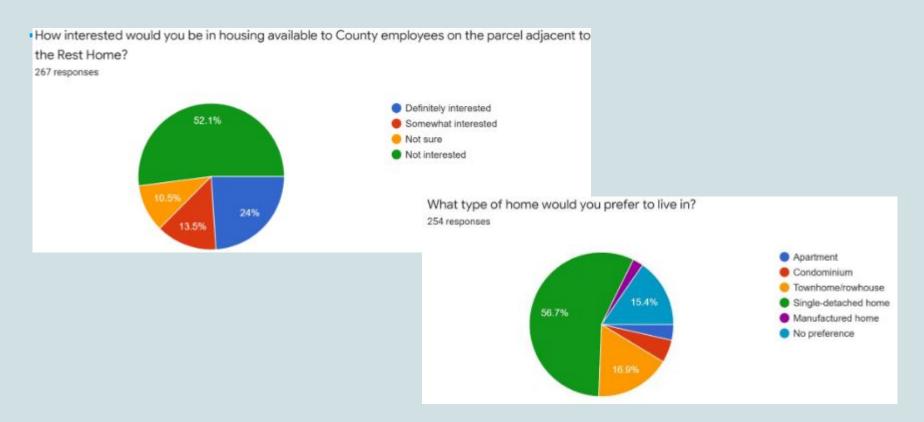
- Rising costs of living (particularly housing)
- 95 current vacancies (over half at rest home)
- Traveling nurses for Rest Home (housing payments)
- Not alone great time for Partnerships City? School District? MDT? MSU? Hospital? Non profits?
- Median home price: \$884,000 sd; \$495,000 townhome
- Median rent: \$1,853 (1 BR) \$2,226 (2 BR)

RESEARCH - HOUSING NEEDS



- 74% of respondents said that an employer-assisted housing program would help the County better retain and recruit employees
- **76%** of respondents expressed a definite or somewhat interest in housing on the Rest Home property
- Those who are uninterested tend to already own a home

RESEARCH - HOUSING NEEDS



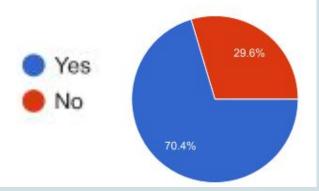
RESEARCH - CHILD CARE NEEDS

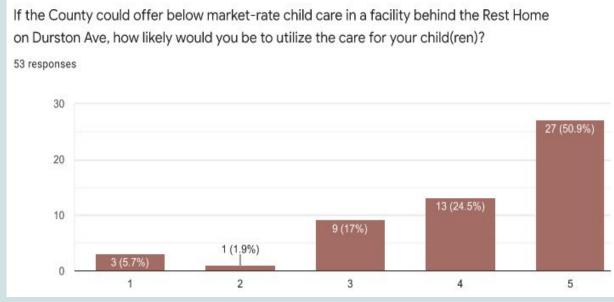


- Nearly 80% would be interested to enroll at least one child if Gallatin County opened a childcare for children aged 0-5 on July 1, 2023.
- Most respondents (81.5%) are interested in full days; also an interest in drop-in daycare options
- Cost was major barrier; waiting lists was second place

RESEARCH - CHILD CARE NEEDS

Has your ability to work ever been impacted by a lack of child care options for your child(ren) aged 0-5





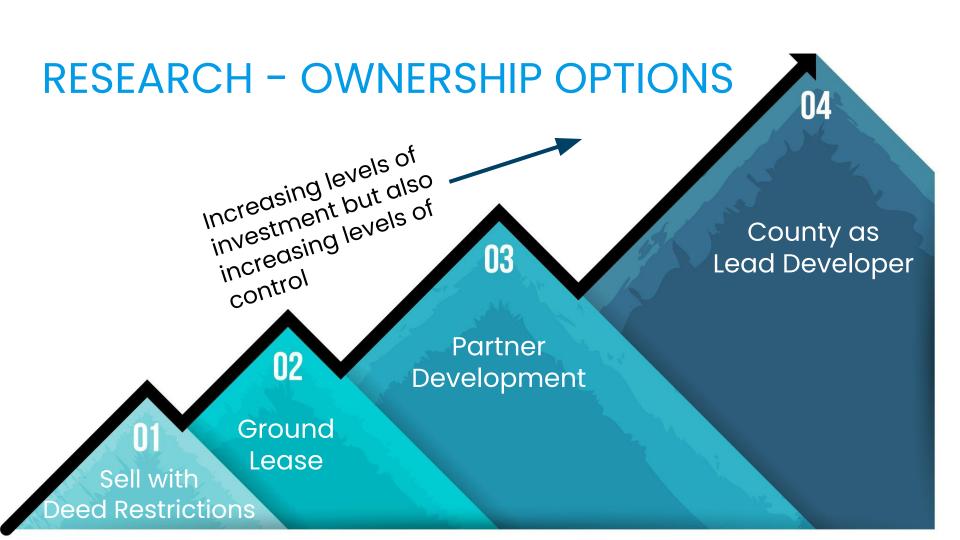
RESEARCH - CHILD CARE NEEDS

"I already have a hard enough time paying for bills and making it ahead. Cost of childcare in the gallatin valley is out of control. I would have to work a second job to be able to pay for child care."

"There is minimal, or nothing at all for someone that works nights and weekends." "Had to take time off of work in order to cover until child could be admitted into the facility."

COUNTY RESPONSES SO FAR...

- 5% wage increase
- Paid Parental Leave
- Remote work and flexible work policies
- Housing and Daycare surveys
- Master lease on units for employees RFP out
- Currently exploring options for Rest Home site



Single Accessory Cottage Duplex-Courtyard Household Tiny Homes Townhomes Live/Work Dwelling Multiplex Mid-Rise Housing Fourplex **Apartments** Unit Dwelling







RESEARCH - REST HOME PROPERTY

9.8 acres total

5.64 acres vacant (~330' x 745')



Things we KNOW:

- Infill site
- Zoned R4 (Residential High Density)
- Future Land Use is Residential
- Park to the north
- Walton Homestead to the west
- Rest Home to the south
- Nothing currently planned to the east



More Things we **KNOW**:

- Sewer Main
- Grade gentle drop to northwest
- City desires adding improvements to the nearby park instead of on-site park
- Lack of adjacent street grid makes secondary vehicular access difficult
- Pedestrian access is important



Things we **DO NOT** KNOW:

- Neighborhood design
- Housing types (single detached, townhomes, accessory dwellings, apartments)
- Daycare details
- Types of improvements desired for the nearby park

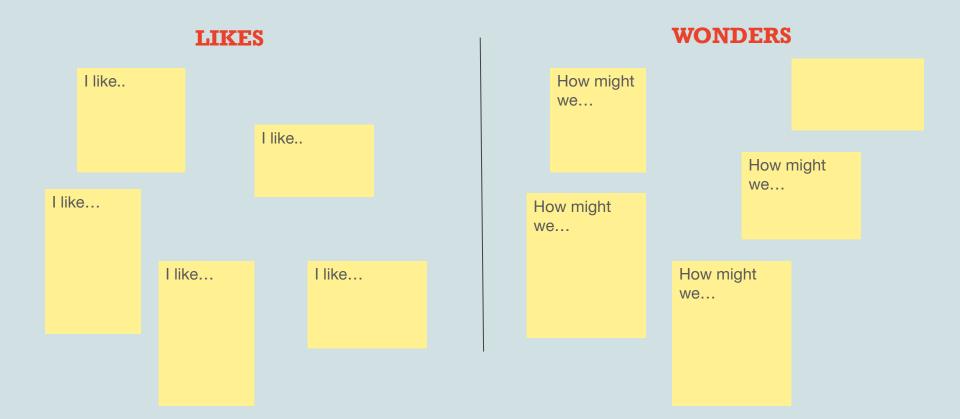


More Things we **DO NOT** KNOW:

- Ownership structure
- Mechanism for long-term/permanent affordability
- Pricing/income targeting
- Household size targets
- Time limits/programming for employee housing
- Partners



I LIKE, I WONDER



PLEASE STAY IN TOUCH

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